

San Francisco Board of Supervisors Budget and Finance Subcommittee Hearing on Senior Services

San Francisco Human Services Agency
Department of Aging and Adult Services
March 9, 2017

Agenda

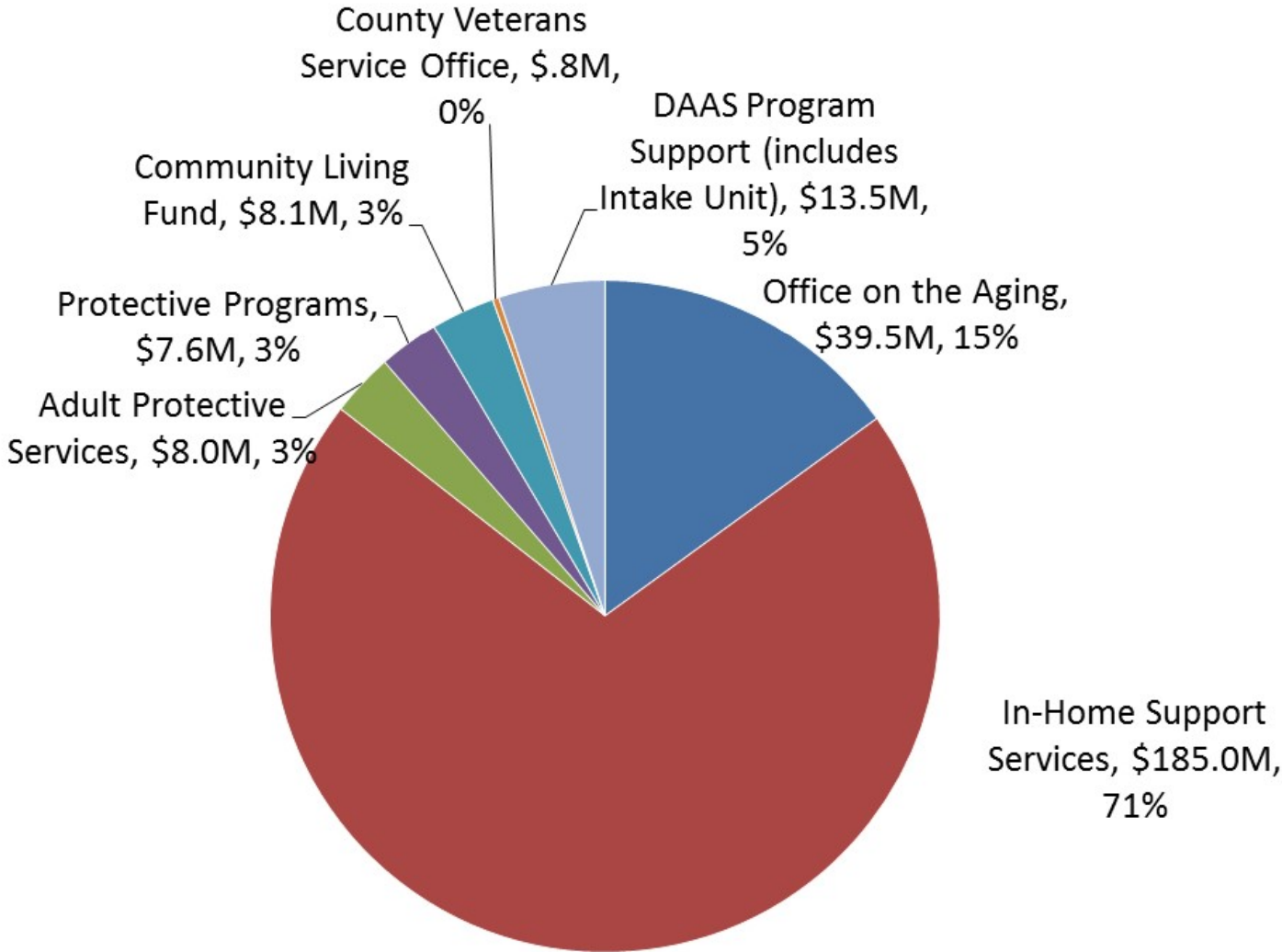
- SF Department of Aging & Adult Services - Overview
- Board and Legislative Analyst Office's Audit of Senior Services – Response and Updates
- Dignity Fund – Overview and Updates

SF Department of Aging & Adult Services

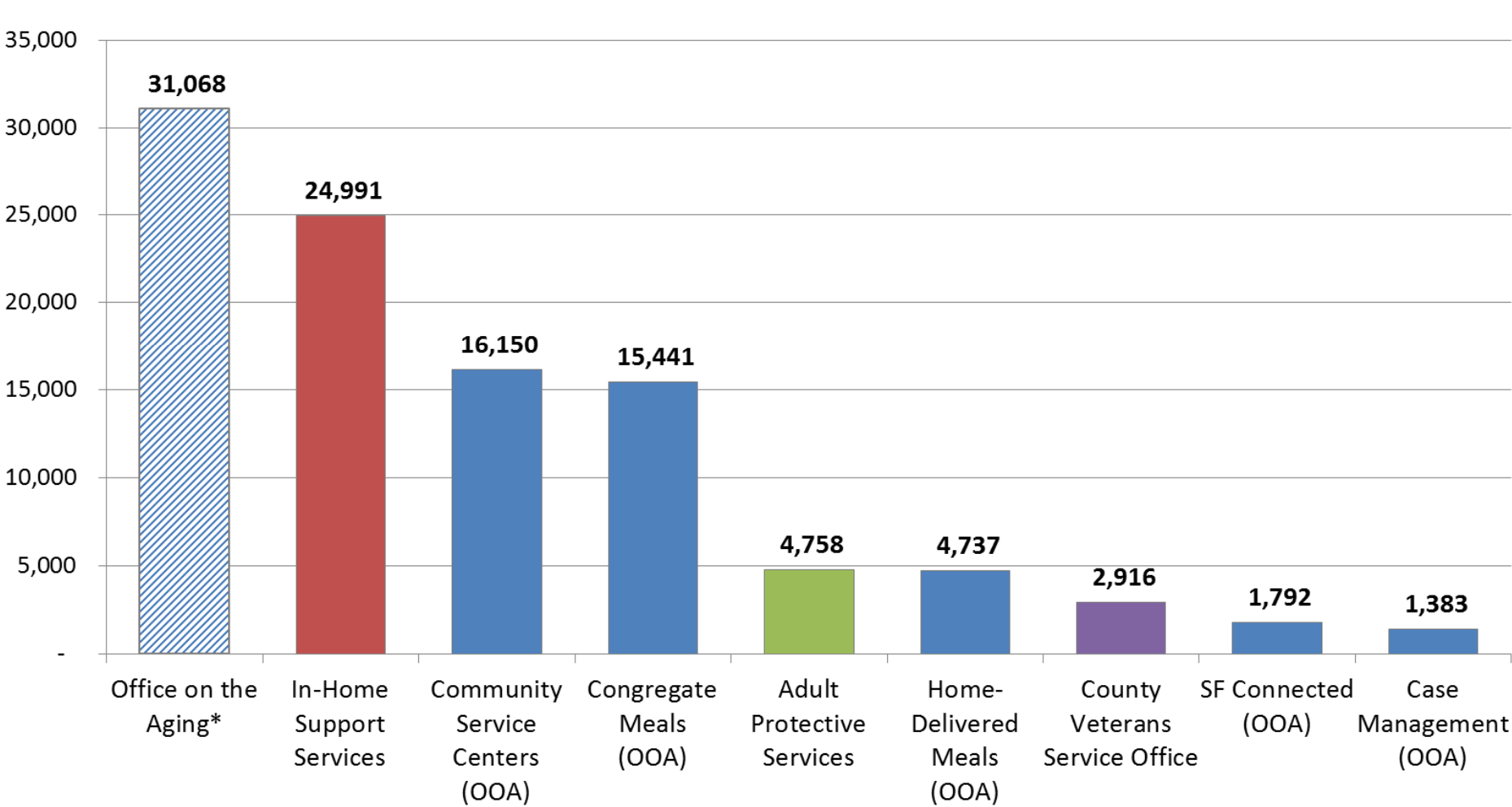
Major Divisions

- **Community Services**
 - Office on the Aging; Integrated Intake Unit; County Veterans Service Office; Benefits and Resource Hub
- **Long-Term Care Operations**
 - Community Living Fund; Clinical and Quality Assurance Unit; Rental Assistance Demonstration; Support at Home
- **Protection Programs**
 - Adult Protective Services; Public Administrator; Public Conservator; Public Guardian; Representative Payee
- **In-Home Support Services**

SF Department of Aging & Adult Services FY 16/17 Budget – Total: \$262.6M



SF Department of Aging & Adult Services 56,000 Unduplicated Clients per Year



**Unduplicated count of clients served by all OOA programs
The above chart depicts only a partial list of DAAS programs and OOA services*

Board and Legislative Analyst Audit of Senior Services

- Needs Assessment & Funding Allocation
- Contract Awarding
- Contract Monitoring

Dignity Fund Overview

Main Prop I Components

- Creates special fund (“Dignity Fund”)
- Establishes planning and allocation process
 - Including Community Needs Assessment and Service and Allocation Plan
- Creates Oversight and Advisory Committee

Dignity Fund Overview

Eligible and Ineligible Services

Eligible Services

- Access (*including but not limited to Empowerment, Advocacy, and Education*)
 - Caregiver Support
 - Case Management and Care Coordination
 - Connection and Engagement
 - Housing Support (*with limitations*)
 - Nutrition & Wellness
 - Self-Care & Safety
- + Staff to support Dignity Fund administration

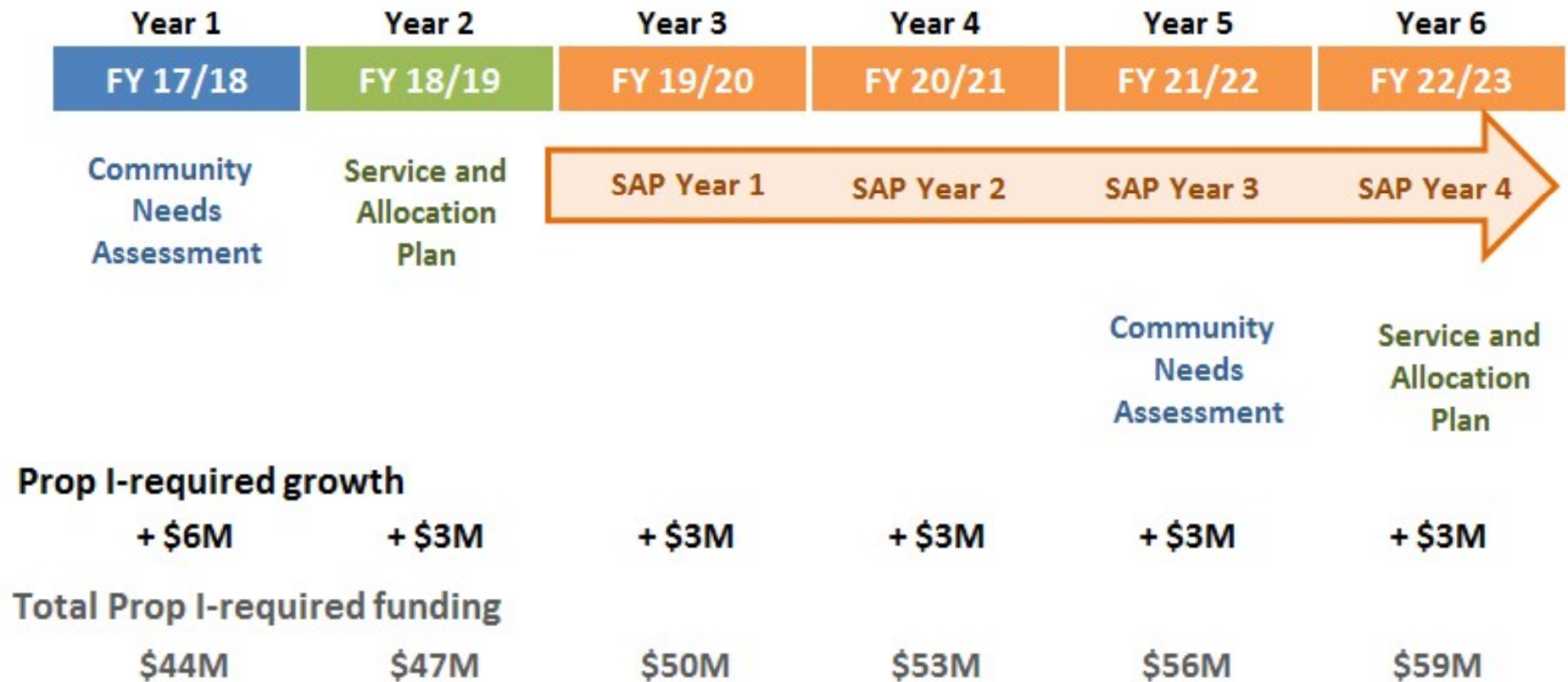
**See legislation for comprehensive list*

Ineligible Services

- Services mandated by state or federal law
- Services that benefit seniors/adults with disabilities incidentally
- Medical health services (some exceptions) and those provided by hospital or long-term care facility
- Capital expenditures (some exceptions)
- Acquisition of property or capital expenditures for construction of housing

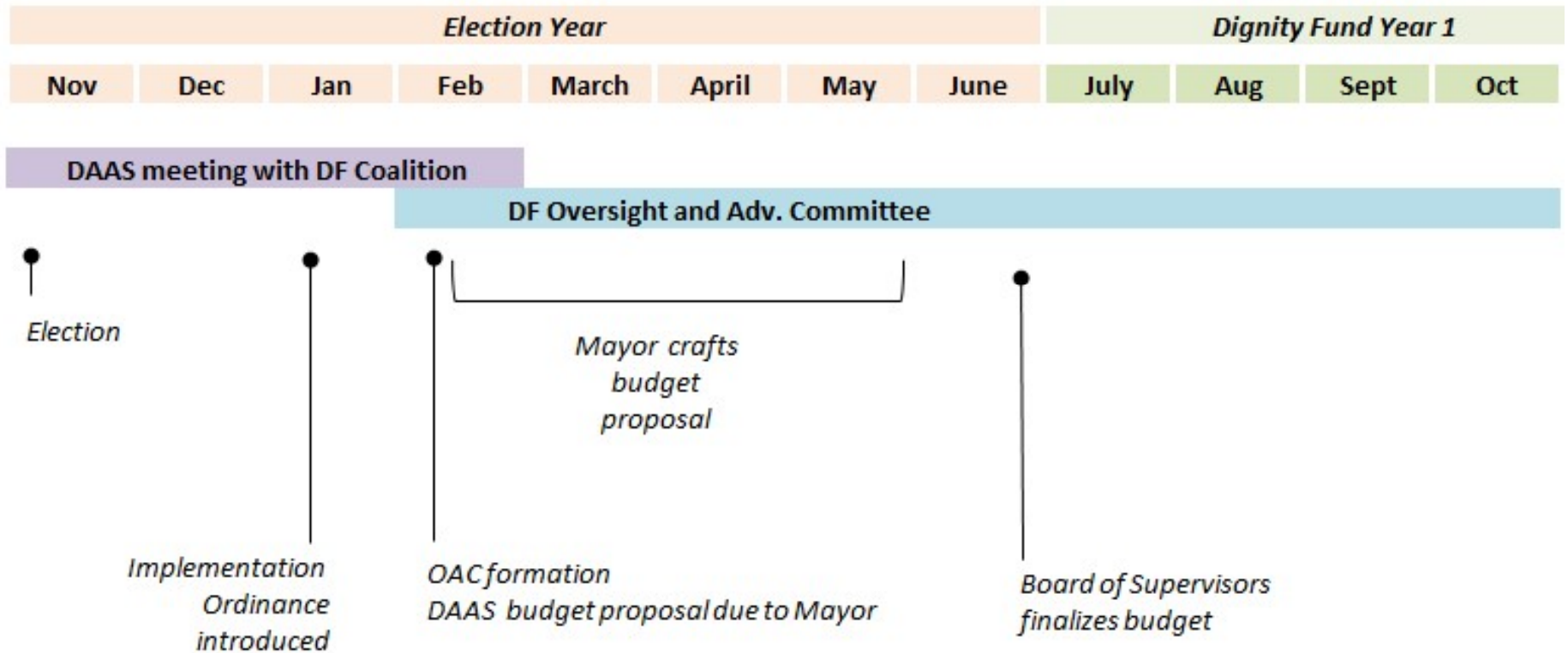
Dignity Fund Overview

Prop I Key Deliverables



Dignity Fund Overview

Timeline for Year 1 Allocation



Questions and Discussion