Laguna Honda Hospital Decertification: Consultant Contracts Approved and Awarded

Description	Contract Amount			1st Contract Amendment		Total Amount		Contract Term
1 HMA Contract (Contract Amendment: 10/3/2022)	\$	3,782,365		\$	2,080,937	\$	5,863,302	5/9/22 – 6/30/23
2 Tryfacta, Inc. Contract (for as-needed staffing)	\$	3,500,000	•			\$	3,500,000	6/17/22 – 12/17/22
3 HSAG First Contract (Contract Amendment 6/15/2022)	\$	1,778,247		\$	5,211,317	\$	6,989,564	5/9/22 – 12/22/22
Initial "Regular" Consultants Sub-Total:	\$	9,060,612	0	\$	7,292,254	\$	16,352,866	
4 HSAG Second Contract – <i>Quality Improvement Expert</i> (QiE) (Awarded November 2022)	\$	2,685,107				\$	2,685,107	11/8/22 – 12/31/23
5 HSAG Third Contract (Contract Awarded 1/30/2023)	\$	7,295,539	•			\$	7,295,539	1/1/23 – 12/31/23
6 Moss Adams Contract (LHH Portion Only)	\$	4,137,632	•			\$	4,137,632	12/11/2021 – 12/31/2024
7 HSAG Fourth Contract (Contract Awarded 9/1/2023)	\$	9,922,137	•			\$	9,922,137	9/1/23 - 8/31/24
8 HMA Contract, and Moss Adams Subcontractor	\$	3,237,000				\$	3,237,000	7/1/24 – 6/30/25
(Post-Recertification Contract)								
9 HSAG Fifth Contract (Post-Recertification Contract)	\$	9,999,999				\$	9,999,999	8/1/24 - 7/30/29
Additional "Regular" Contracts Sub-Total:	\$	37,277,414	0			\$	37,277,414	
Consultants Total:	\$	46,338,026	•	\$	7,292,254	\$	53,630,280	

Note: HSAG's four non-QIE contracts total \$34,207,239; with HSAG's QIE contract totals \$36,892,364.

Source: San Francisco Department of Public Health contracts.

As of: August 6, 2024