

Change in Unit Counts

MOHCD has made several changes in the allocation of funds and corrections to the methodology in how units are counted. Please see table below comparing current unit count to first CGOBOC report as of 12/31/16.

	Number of Units as of 12/31/16 GOBOC Report	Number of Units as of 12/31/18 GOBOC Report	Variance	Variance	Comments
Potrero Parcel X Vertical Gap	72	72	-	0%	
Potrero Block B Predev	94	-	(94)	-100%	Predev funding only - no further bond investment
Potrero Infrastructure Development		217	217	100%	Extensive infrastructure investments will support 92 affordable units and 125 market rate units
Sunnydale Parcel Q Vertical	55	55	-	0%	
Sunnydale Infrastructure Development	187	173	(14)	-7%	Size of supported buildings decreased slightly
Public Housing Subtotal	408	517	109	27%	
Project # 1 Predev - 250 Laguna	150	-	(150)	-100%	No bond funds spent on 250 Laguna; 2016 report should not have counted units with predev funding.
Project # 2 Predev - 500 Turk Street	122	-	(122)	-100%	Predev funding only; 2016 report should not have counted units with predev funding.
Project # 3 Predev - 4840 Mission	114	-	(114)	-100%	Predev funding only - no further bond investment; 2016 report should not have counted units with predev funding.
Project # 1 Acquisition & Development - 1296 Shotwell	97	94	(3)	-3%	
Project # 2 Acquisition & Development - 500 Turk	96	108	12	13%	
Project # 3 Acquisition & Development - 88 Broadway/ 735 Davis	97	178	81	84%	Project scope has increased
482 Geneva (Upper Yard)	-	TBD			Savings from 88 Broadway/ 735 Davis reallocated to 482 Geneva
Small Sites Program	81	77	(4)	-5%	
Low Income Housing Subtotal	757	457	(300)	-40%	
Mission set aside -1990 Folsom	143	143	-	0%	
Mission set aside - 681 Florida	-	130		100%	Savings from 1990 Folsom reallocated to 681 Florida
Mission Set-aside Subtotal	143	273	130	91%	
DALP Loan Expansion	49	112	63	129%	Increase in funding for DALP from \$15M to \$33M
Teacher Next Door	75	60	(15)	-20%	Increase in loan amount size
Middle Income Teacher Housing - 43rd & Irving	30	82	52	173%	Increase in funding for teacher housing from \$7M to \$29M
Middle Income Production - 88 Broadway	166	21	(145)	-87%	Decrease in funding for middle income production from \$50M to \$10M
Middle Income Subtotal	320	275	(45)	-14%	
Total	1,628	1,522	(106)	-7%	

