

Table 4: Major Increases to Departmental Part-Time Employees — FY 10-11 and FY 14-15

City Department	Total Staff Increase FY 10-11 to FY 14-15	Increase in Part-Timers FY 10-11 to FY 14-15 (<1,040 Hours)	% Mix Increased Part-Timers	Total Department Employees FY 14-15	Total Part-Time Employees FY 14-15	% Mix Part-Timers vs. Total	Average Part-Time Annual Salaries in FY 14-15
Municipal Transportation Agency	927	201	21.7%	6,087	1,132	18.6%	\$15,380
Department of Public Health	1,848	1,226	66.3%	8,886	2,683	30.2%	\$23,525
Recreation and Parks Department	516	476	92.2%	2,364	1,590	67.3%	\$6,347
Human Services Agency	681	154	22.6%	3,183	1,000	31.4%	\$8,826
Total	3,972	2,057	51.8%	20,520	6,405	31.2%	