

Table 7: Salary Inequities: FY 10-11 to FY 14-15

Job Classification Title	FY 2010 – 2011		FY 2014 – 2015		Net Change		Percent Increase	
	# of Employees	Total Salaries (Total Pay)	# of Employees	Total Salaries (Total Pay)	# of Employees	Total City Payroll	% of Employees	% of Total City Payroll
Combined Total Salaries < \$100,000	24,605	\$1,239,502,873	26,618	\$1,296,692,160	2,013	\$57,189,287	8.2%	4.6%
Combined Total Salaries > \$100,000	9,378	\$1,261,948,801	12,504	\$1,771,862,775	3,126	\$509,913,974	33.3%	40.4%
Subtotal	33,983	\$2,501,451,674	39,122	\$3,068,554,935	5,139	\$567,103,261	15.1%	22.7%
Average Annual Salary < \$100,000	24,605	\$50,376	26,618	\$48,715	2,013	(\$1,661)	8.2%	(3.3%)
Average Annual Salary > \$100,000	9,378	\$134,565	12,504	\$141,704	3,126	\$7,139	33.3%	5.3%
Combined Total Salaries < \$50,000	10,352	\$204,560,020	12,106	\$209,865,813	1,754	\$5,305,793	16.9%	2.6%
Average Annual Salary < \$50,000	10,352	\$19,760	12,106	\$17,336	1,754	(\$2,425)	16.9%	(12.3%)