

**Table 8 Bloat in Citywide Senior Managers Earning Over \$90,000 in Total Pay: FY 10-11 to FY 14-15**

Job Class #	Job Classification Title	FY 2010 – 2011		FY 2014 – 2015		Net Change	
		# of Employees	Total Salaries (Base Pay > \$90k)	# of Employees	Total Salaries (Base Pay > \$90k)	# of Employees	Total Salaries (Base Pay > \$90k)
1 0922	Manager I	100	\$10,714,114	109	\$12,939,721	9	\$2,225,606
2 0923	Manager II	93	\$10,691,252	131	\$16,645,239	38	\$5,953,987
3 0931	Manager III	126	\$15,533,242	121	\$16,693,717	(5)	\$1,160,475
4 0932	Manager IV	93	\$12,442,850	94	\$14,182,173	1	\$1,739,323
5 0933	Manager V	63	\$9,263,508	77	\$12,470,251	14	\$3,206,743
6 0941	Manager VI	61	\$9,519,912	59	\$10,255,124	(2)	\$735,212
7 0942	Manager VII	24	\$3,981,615	24	\$4,557,451	0	\$575,836
8 0943	Manager VIII	17	\$3,220,065	22	\$4,878,228	5	\$1,658,163
9 0951	Deputy Director I	4	\$434,396	7	\$869,962	3	\$435,566
10 0952	Deputy Director II	20	\$2,538,643	24	\$3,357,541	4	\$818,897
11 0953	Deputy Director III	24	\$3,800,620	43	\$7,509,601	19	\$3,708,981
12 0954	Deputy Director IV	19	\$3,394,373	24	\$4,746,850	5	\$1,352,477
13 0955	Deputy Director V	14	\$2,685,347	15	\$3,257,733	1	\$572,386
14 0961	Department Head I	11	\$1,496,898	11	\$1,743,832	0	\$246,934
15 0962	Department Head II	7	\$1,127,790	6	\$1,113,616	(1)	(\$14,174)
16 0963	Department Head III	8	\$1,480,644	8	\$1,649,549	0	\$168,905
17 0964	Department Head IV	5	\$1,041,745	6	\$1,394,982	1	\$353,237
18 0965	Department Head V	7	\$1,670,892	5	\$1,488,527	(2)	(\$182,365)
		<b>696</b>	<b>\$ 95,037,904</b>	<b>786</b>	<b>\$ 119,754,095</b>	<b>90</b>	<b>\$ 24,716,191</b>