

Changes in Job Classification Codes in San Francisco's Department of Public Health

Job Class	Job Class Title	FY 10-11		FY 14-15		Raw Net Change	Raw Salary Change	% Increase in Dept	
		# Staff	Total Pay	# Staff	Total Pay			% Change # Staff	% Change Salary Amount
0109	Commissioner No Benefits			1	\$ 138.0	1	\$138	0.1%	0.0%
0114	Board/Commission Member, Group V	7	\$ 8,353.2	5	\$ 6,864.0	(2)	(\$1,489)	-0.1%	0.0%
0922	Manager I	24	\$ 2,384,405.6	27	\$ 2,906,508.7	3	\$522,103	0.2%	0.4%
0923	Manager II	20	\$ 2,084,746.7	27	\$ 3,099,266.9	7	\$1,014,520	0.4%	0.7%
0931	Manager III	20	\$ 2,374,135.0	21	\$ 2,598,248.6	1	\$224,114	0.1%	0.2%
0932	Manager IV	11	\$ 1,257,562.3	9	\$ 1,360,761.6	(2)	\$103,199	-0.1%	0.1%
0933	Manager V	7	\$ 1,059,642.9	9	\$ 1,560,547.0	2	\$500,904	0.1%	0.4%
0941	Manager VI	14	\$ 1,909,331.0	18	\$ 2,918,957.3	4	\$1,009,626	0.2%	0.7%
0942	Manager VII	2	\$ 362,235.9	3	\$ 536,863.6	1	\$174,628	0.1%	0.1%
0943	Manager VIII	7	\$ 1,418,632.6	11	\$ 2,457,951.9	4	\$1,039,319	0.2%	0.8%
0953	Dep Dir III			3	\$ 446,831.6	3	\$446,832	0.2%	0.3%
0955	Deputy Director V	2	\$ 349,557.9	2	\$ 427,805.9	0	\$78,248	0.0%	0.1%
0965	Department Head V	2	\$ 363,861.0	1	\$ 310,806.4	(1)	(\$53,055)	-0.1%	0.0%
1002	IS Operator-Journey	5	\$ 214,056.3	4	\$ 329,232.6	(1)	\$115,176	-0.1%	0.1%
1003	IS Operator-Senior	4	\$ 225,675.0			(4)	(\$225,675)	-0.2%	-0.2%
1004	IS Operator-Analyst	1	\$ 69,426.0			(1)	(\$69,426)	-0.1%	-0.1%
1012	IS Technician-Journey	1	\$ 64,519.2			(1)	(\$64,519)	-0.1%	0.0%
1014	IS Technician-Supervisor	1	\$ 86,586.7			(1)	(\$86,587)	-0.1%	-0.1%
1021	IS Administrator I	12	\$ 832,216.7			(12)	(\$832,217)	-0.6%	-0.6%
1022	IS Administrator II	25	\$ 1,832,610.1			(25)	(\$1,832,610)	-1.4%	-1.3%
1023	IS Administrator III	7	\$ 670,554.5			(7)	(\$670,554)	-0.4%	-0.5%
1024	IS Administrator-Supervisor	3	\$ 319,788.0			(3)	(\$319,788)	-0.2%	-0.2%
1041	IS Engineer-Assistant	1	\$ 87,474.5	1	\$ 116,463.7	0	\$28,989	0.0%	0.0%
1042	IS Engineer-Journey	4	\$ 482,418.0	7	\$ 720,646.4	3	\$238,228	0.2%	0.2%
1043	IS Engineer-Senior	11	\$ 1,342,977.1	9	\$ 1,296,043.7	(2)	(\$46,933)	-0.1%	0.0%
1044	IS Engineer-Principal	12	\$ 1,397,173.9	10	\$ 1,516,007.3	(2)	\$118,833	-0.1%	0.1%
1051	IS Business Analyst-Assistant	2	\$ 144,513.6	1	\$ 85,497.2	(1)	(\$59,016)	-0.1%	0.0%
1052	IS Business Analyst	9	\$ 770,035.6	10	\$ 938,951.6	1	\$168,916	0.1%	0.1%
1053	IS Business Analyst-Senior	10	\$ 1,006,993.3	14	\$ 1,305,332.2	4	\$298,339	0.2%	0.2%
1054	IS Business Analyst-Principal	20	\$ 2,154,565.0	27	\$ 3,206,794.2	7	\$1,052,229	0.4%	0.8%
1062	IS Programmer Analyst	2	\$ 90,017.0			(2)	(\$90,017)	-0.1%	-0.1%
1063	IS Programmer Analyst-Senior	4	\$ 342,206.0	5	\$ 444,997.2	1	\$102,791	0.1%	0.1%
1064	IS Programmer Analyst-Principal	5	\$ 508,044.1	4	\$ 366,353.7	(1)	(\$141,690)	-0.1%	-0.1%
1070	IS Project Director	9	\$ 1,071,755.9	9	\$ 1,314,357.4	0	\$242,601	0.0%	0.2%
1071	IS Manager	7	\$ 950,405.2	2	\$ 347,307.4	(5)	(\$603,098)	-0.3%	-0.4%
1091	IT Operations Support Admin I			2	\$ 125,175.1	2	\$125,175	0.1%	0.1%
1092	IT Operations Support Admin II			14	\$ 746,178.4	14	\$746,178	0.8%	0.5%
1093	IT Operations Support Admin III			24	\$ 2,102,925.1	24	\$2,102,925	1.3%	1.5%
1094	IT Operations Support Admin IV			6	\$ 615,714.6	6	\$615,715	0.3%	0.4%
1095	IT Operations Support Admin V			4	\$ 487,681.9	4	\$487,682	0.2%	0.4%

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1161	Executive Assistant To The Administrator	2	\$ 189,107.2	2	\$ 216,553.1	0	\$27,446	0.0%	0.0%
1164	Administrator, SFGH Medical Center	1	\$ 246,116.7	1	\$ 284,103.0	0	\$37,986	0.0%	0.0%
1165	Manager, Dept Public Health			2	\$ 533,891.4	2	\$533,891	0.1%	0.4%
1166	Administrator, DPH			1	\$ 298,545.8	1	\$298,546	0.1%	0.2%
1202	Personnel Clerk	5	\$ 249,709.1	1	\$ 62,226.0	(4)	(\$187,483)	-0.2%	-0.1%
1204	Senior Personnel Clerk	7	\$ 403,106.9	14	\$ 919,711.4	7	\$516,605	0.4%	0.4%
1218	Payroll Supervisor			1	\$ 101,419.0	1	\$101,419	0.1%	0.1%
1220	Payroll Clerk	13	\$ 679,218.1	11	\$ 775,571.6	(2)	\$96,354	-0.1%	0.1%
1222	Senior Payroll And Personnel Clerk	6	\$ 415,872.6	7	\$ 624,628.9	1	\$208,756	0.1%	0.2%
1226	Chief Payroll And Personnel Clerk	2	\$ 144,475.8	2	\$ 179,219.4	0	\$34,744	0.0%	0.0%
1229	Special Examiner	4	\$ 4,973.9	5	\$ 10,031.9	1	\$5,058	0.1%	0.0%
1231	EEO Senior Specialist			2	\$ 141,766.9	2	\$141,767	0.1%	0.1%
1232	Training Officer			1	\$ 67,527.7	1	\$67,528	0.1%	0.0%
1233	Equal Employment Opportunity Programs Sp	2	\$ 149,574.5	6	\$ 226,386.7	4	\$76,812	0.2%	0.1%
1241	Personnel Analyst	9	\$ 576,260.6	13	\$ 764,791.2	4	\$188,531	0.2%	0.1%
1244	Senior Personnel Analyst	6	\$ 473,769.2	17	\$ 1,483,645.6	11	\$1,009,876	0.6%	0.7%
1249	Personnel Trainee			2	\$ 100,014.8	2	\$100,015	0.1%	0.1%
1250	Recruiter			1	\$ 23,893.3	1	\$23,893	0.1%	0.0%
1312	Public Information Officer			1	\$ 68,899.3	1	\$68,899	0.1%	0.1%
1314	Public Relations Officer	1	\$ 45,116.5			(1)	(\$45,117)	-0.1%	0.0%
1375	Special Assistant XVI	1	\$ 135,720.0			(1)	(\$135,720)	-0.1%	-0.1%
1402	Junior Clerk	1	\$ 42,347.8			(1)	(\$42,348)	-0.1%	0.0%
1402	Junior Clerk			2	\$ 61,819.7	2	\$61,820	0.1%	0.0%
1404	Clerk	51	\$ 2,097,738.4	51	\$ 2,678,686.4	0	\$580,948	0.0%	0.4%
1406	Senior Clerk	155	\$ 6,674,889.0	169	\$ 9,118,718.1	14	\$2,443,829	0.8%	1.8%
1408	Principal Clerk	14	\$ 835,127.2	15	\$ 995,849.4	1	\$160,722	0.1%	0.1%
1422	Junior Clerk Typist	2	\$ 85,827.5	1	\$ 19,117.4	(1)	(\$66,710)	-0.1%	0.0%
1426	Senior Clerk Typist			1	\$ 711.0	1	\$711	0.1%	0.0%
1428	Unit Clerk	73	\$ 3,596,612.2	69	\$ 4,092,153.9	(4)	\$495,542	-0.2%	0.4%
1429	Nurses Staffing Assistant	19	\$ 811,646.7	21	\$ 1,192,063.0	2	\$380,416	0.1%	0.3%
1430	Transcriber Typist	1	\$ 32,817.9	1	\$ 63,756.0	0	\$30,938	0.0%	0.0%
1431	Senior Unit Clerk	4	\$ 222,122.9	4	\$ 297,844.7	0	\$75,722	0.0%	0.1%
1440	Medical Transcriber Typist	5	\$ 281,952.3	4	\$ 277,481.2	(1)	(\$4,471)	-0.1%	0.0%
1441	Senior Medical Transcriber Typist	1	\$ 57,670.3	1	\$ 59,816.8	0	\$2,146	0.0%	0.0%
1444	Secretary 1			1	\$ 3,605.8	1	\$3,606	0.1%	0.0%
1446	Secretary II	2	\$ 101,108.2			(2)	(\$101,108)	-0.1%	-0.1%
1454	Executive Secretary III	1	\$ 38,315.8	1	\$ 90,567.0	0	\$52,251	0.0%	0.0%
1551	Secretary, Health Commission	1	\$ 76,611.0	1	\$ 111,785.2	0	\$35,174	0.0%	0.0%
1630	Account Clerk	12	\$ 559,090.9	11	\$ 528,529.1	(1)	(\$30,562)	-0.1%	0.0%
1632	Senior Account Clerk	16	\$ 741,030.6	20	\$ 1,165,539.7	4	\$424,509	0.2%	0.3%
1634	Principal Account Clerk	2	\$ 127,313.1	3	\$ 206,271.0	1	\$78,958	0.1%	0.1%
1635	Health Care Billing Clerk I	7	\$ 339,828.9	17	\$ 775,389.0	10	\$435,560	0.5%	0.3%

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1636	Health Care Billing Clerk II	56	\$ 3,079,528.1	54	\$ 3,633,385.6	(2)	\$553,857	-0.1%	0.4%
1637	Patient Accounts Clerk	14	\$ 792,154.5	18	\$ 1,140,237.6	4	\$348,083	0.2%	0.3%
1649	Accountant Intern	14	\$ 589,255.8	4	\$ 141,641.7	(10)	(\$447,614)	-0.5%	-0.3%
1650	Accountant I	1	\$ 65,481.7			(1)	(\$65,482)	-0.1%	0.0%
1652	Accountant II	16	\$ 1,065,165.7	20	\$ 1,492,549.3	4	\$427,384	0.2%	0.3%
1654	Accountant III	15	\$ 1,186,197.1	21	\$ 1,909,546.7	6	\$723,350	0.3%	0.5%
1657	Accountant IV	12	\$ 1,189,538.2	15	\$ 1,532,303.2	3	\$342,765	0.2%	0.2%
1662	Patient Accounts Assistant Supervisor	4	\$ 279,729.2	3	\$ 224,819.0	(1)	(\$54,910)	-0.1%	0.0%
1663	Patient Accounts Supervisor	7	\$ 501,400.3	5	\$ 456,416.1	(2)	(\$44,984)	-0.1%	0.0%
1664	Patient Accounts Manager	2	\$ 90,186.9	3	\$ 243,892.9	1	\$153,706	0.1%	0.1%
1670	Financial Systems Supervisor	1	\$ 118,781.1			(1)	(\$118,781)	-0.1%	-0.1%
1708	Senior Telephone Operator	30	\$ 992,886.1	22	\$ 877,697.2	(8)	(\$115,189)	-0.4%	-0.1%
1820	Junior Administrative Analyst	6	\$ 283,374.8	9	\$ 507,666.3	3	\$224,292	0.2%	0.2%
1822	Administrative Analyst	13	\$ 928,155.6	12	\$ 921,291.3	(1)	(\$6,864)	-0.1%	0.0%
1823	Senior Administrative Analyst	29	\$ 2,268,559.2	33	\$ 2,797,674.8	4	\$529,116	0.2%	0.4%
1824	Principal Administrative Analyst	10	\$ 1,016,079.5	18	\$ 1,838,482.6	8	\$822,403	0.4%	0.6%
1825	Principal Administrative Analyst II	1	\$ 117,703.3	4	\$ 527,240.4	3	\$409,537	0.2%	0.3%
1842	Management Assistant	5	\$ 297,325.9	4	\$ 317,996.7	(1)	\$20,671	-0.1%	0.0%
1920	Inventory Clerk	2	\$ 100,782.1	1	\$ 66,690.0	(1)	(\$34,092)	-0.1%	0.0%
1926	Senior Materials And Supplies Supervisor	1	\$ 52,078.2			(1)	(\$52,078)	-0.1%	0.0%
1932	Assistant Storekeeper	14	\$ 758,172.6	21	\$ 930,986.5	7	\$172,814	0.4%	0.1%
1934	Storekeeper	5	\$ 237,380.1	11	\$ 598,054.7	6	\$360,675	0.3%	0.3%
1936	Senior Storekeeper	1	\$ 53,552.5			(1)	(\$53,553)	-0.1%	0.0%
1938	Stores & Equip Asst Sprv			1	\$ 81,964.1	1	\$81,964	0.1%	0.1%
1942	Assistant Materials Coordinator	3	\$ 236,155.3	6	\$ 560,995.0	3	\$324,840	0.2%	0.2%
1944	Materials Coordinator	1	\$ 106,148.7	3	\$ 363,028.1	2	\$256,879	0.1%	0.2%
1950	Assistant Purchaser	2	\$ 123,663.5	4	\$ 214,457.6	2	\$90,794	0.1%	0.1%
2105	Patient Services Finance Technician	19	\$ 953,077.5	16	\$ 879,857.8	(3)	(\$73,220)	-0.2%	-0.1%
2106	Medical Staff Services Department Specia	4	\$ 234,442.3	4	\$ 286,454.6	0	\$52,012	0.0%	0.0%
2107	Medical Staff Services Department Analys	2	\$ 158,740.3	2	\$ 182,188.3	0	\$23,448	0.0%	0.0%
2110	Medical Records Clerk	46	\$ 2,178,460.8	48	\$ 2,781,305.9	2	\$602,845	0.1%	0.4%
2112	Medical Records Technician	37	\$ 2,213,238.5	45	\$ 3,128,231.1	8	\$914,993	0.4%	0.7%
2114	Medical Records Technician Supervisor	6	\$ 448,691.5	6	\$ 496,418.5	0	\$47,727	0.0%	0.0%
2119	Health Care Analyst	14	\$ 742,724.8	28	\$ 1,712,891.6	14	\$970,167	0.8%	0.7%
2202	Dental Aide	18	\$ 816,792.1	19	\$ 1,054,144.7	1	\$237,353	0.1%	0.2%
2204	Dental Hygienist	4	\$ 234,209.4	4	\$ 310,602.3	0	\$76,393	0.0%	0.1%
2210	Dentist	15	\$ 960,679.2	15	\$ 995,660.5	0	\$34,981	0.0%	0.0%
2218	Physician Assistant	16	\$ 1,643,572.3	19	\$ 2,015,931.4	3	\$372,359	0.2%	0.3%
2230	Physician Specialist	84	\$ 7,299,993.9	116	\$ 8,395,065.0	32	\$1,095,071	1.7%	0.8%
2232	Senior Physician Specialist	125	\$ 16,348,136.2	124	\$ 20,034,233.1	(1)	\$3,686,097	-0.1%	2.7%
2233	Supervising Physician Specialist	18	\$ 3,397,392.3	15	\$ 3,397,327.9	(3)	(\$64)	-0.2%	0.0%
2237	Chief Medical Director, Dept of Public H	1	\$ 209,254.2			(1)	(\$209,254)	-0.1%	-0.2%

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2246	Assistant Director Of Clinical Services	1	\$ 109,306.9	1	\$ 121,059.1	0	\$11,752	0.0%	0.0%
2248	Assistant Director Of Clinical Services	1	\$ 135,922.7			(1)	(\$135,923)	-0.1%	-0.1%
2302	Nursing Assistant	122	\$ 8,576,544.3	132	\$ 10,064,130.6	10	\$1,487,586	0.5%	1.1%
2303	Patient Care Assistant	530	\$ 26,234,990.3	612	\$ 34,248,012.8	82	\$8,013,023	4.4%	5.8%
2305	Psychiatric Technician	43	\$ 2,100,272.1	32	\$ 1,972,039.3	(11)	(\$128,233)	-0.6%	-0.1%
2306	Senior Psychiatric Orderly	1	\$ 67,343.6	1	\$ 82,047.7	0	\$14,704	0.0%	0.0%
2310	Surgical Procedures Technician	14	\$ 859,275.3	17	\$ 1,004,674.6	3	\$145,399	0.2%	0.1%
2312	Licensed Vocational Nurse	187	\$ 10,754,040.7	212	\$ 14,997,765.1	25	\$4,243,724	1.4%	3.1%
2314	Public Health Team Leader	16	\$ 1,087,982.9	12	\$ 1,004,723.0	(4)	(\$83,260)	-0.2%	-0.1%
2320	Registered Nurse	903	\$ 104,911,374.8	1,327	\$ 155,290,786.2	424	\$50,379,411	22.9%	36.6%
2322	Nurse Manager	77	\$ 12,651,502.6	92	\$ 16,011,847.0	15	\$3,360,344	0.8%	2.4%
2323	Clinical Nurse Specialist	23	\$ 3,275,031.5	22	\$ 3,801,235.2	(1)	\$526,204	-0.1%	0.4%
2324	Nursing Supervisor	24	\$ 4,530,366.7	47	\$ 5,341,880.6	23	\$811,514	1.2%	0.6%
2325	Nurse Midwife	17	\$ 549,341.8	17	\$ 735,193.3	0	\$185,851	0.0%	0.1%
2326	Nursing Supervisor Psychiatric	4	\$ 867,102.6	3	\$ 740,951.5	(1)	(\$126,151)	-0.1%	-0.1%
2328	Nurse Practitioner	165	\$ 17,925,228.4	244	\$ 23,506,222.3	79	\$5,580,994	4.3%	4.1%
2330	Anesthetist	22	\$ 2,723,270.8	19	\$ 3,439,566.6	(3)	\$716,296	-0.2%	0.5%
2340	Operating Room Nurse	2	\$ 403,899.8			(2)	(\$403,900)	-0.1%	-0.3%
2390	Central Processing And Distribution Tech	30	\$ 1,705,257.6	31	\$ 1,959,716.6	1	\$254,459	0.1%	0.2%
2392	Sr Central Processing And Distribution T	2	\$ 160,066.0	2	\$ 200,524.5	0	\$40,459	0.0%	0.0%
2402	Laboratory Helper	1	\$ 49,669.8	1	\$ 60,444.0	0	\$10,774	0.0%	0.0%
2406	Pharmacy Helper	6	\$ 366,592.2	5	\$ 334,724.0	(1)	(\$31,868)	-0.1%	0.0%
2408	Senior Pharmacy Helper	1	\$ 55,574.6	1	\$ 83,984.5	0	\$28,410	0.0%	0.0%
2409	Pharmacy Technician	59	\$ 3,716,262.6	75	\$ 5,485,994.0	16	\$1,769,731	0.9%	1.3%
2416	Bacteriological Laboratory Assistant	8	\$ 379,232.8	12	\$ 442,317.1	4	\$63,084	0.2%	0.0%
2424	X-Ray Laboratory Aide	25	\$ 1,342,712.9	35	\$ 2,100,951.1	10	\$758,238	0.5%	0.6%
2430	Medical Evaluations Assistant	158	\$ 6,855,453.6	232	\$ 11,443,065.0	74	\$4,587,611	4.0%	3.3%
2436	Electroencephalograph Technician I	1	\$ 62,469.0	1	\$ 75,152.0	0	\$12,683	0.0%	0.0%
2450	Pharmacist	42	\$ 4,257,627.1	54	\$ 6,343,307.3	12	\$2,085,680	0.6%	1.5%
2453	Supervising Pharmacist	7	\$ 1,070,499.3	9	\$ 1,472,650.3	2	\$402,151	0.1%	0.3%
2454	Clinical Pharmacist	30	\$ 4,141,893.0	53	\$ 6,678,516.0	23	\$2,536,623	1.2%	1.8%
2462	Microbiologist	7	\$ 437,359.8	5	\$ 342,266.5	(2)	(\$95,093)	-0.1%	-0.1%
2464	Senior Microbiologist	4	\$ 379,070.8	4	\$ 429,377.4	0	\$50,307	0.0%	0.0%
2466	Chief Microbiologist	1	\$ 111,559.8			(1)	(\$111,560)	-0.1%	-0.1%
2467	Diagnostic Imaging Technologist I	33	\$ 2,106,516.0	35	\$ 2,755,016.1	2	\$648,500	0.1%	0.5%
2468	Diagnostic Imaging Technologist II	28	\$ 3,201,540.6	37	\$ 4,379,201.1	9	\$1,177,661	0.5%	0.9%
2469	Diagnostic Imaging Technologist III	9	\$ 974,796.7	8	\$ 1,174,752.9	(1)	\$199,956	-0.1%	0.1%
2470	Diagnostic Imaging Technologist IV	6	\$ 531,329.3	10	\$ 1,032,263.3	4	\$500,934	0.2%	0.4%
2496	Radiologic Technologist Supervisor	4	\$ 509,202.0	4	\$ 635,967.6	0	\$126,766	0.0%	0.1%
2514	Orthopedic Technician 1			1	\$ 65,619.3	1	\$65,619	0.1%	0.0%
2515	Orthopedic Technician II	2	\$ 52,072.2	1	\$ 72,439.0	(1)	\$20,367	-0.1%	0.0%
2520	Morgue Attendant	4	\$ 53,003.3	5	\$ 78,556.7	1	\$25,553	0.1%	0.0%

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2522	Senior Morgue Attendant	1	\$ 63,054.7	1	\$ 76,869.0	0	\$13,814	0.0%	0.0%
2533	Emergency Medical Services Agency Specia	1	\$ 101,419.1			(1)	(\$101,419)	-0.1%	-0.1%
2536	Respiratory Care Practitioner	7	\$ 138,635.6	6	\$ 164,067.6	(1)	\$25,432	-0.1%	0.0%
2538	Audiometrist	1	\$ 21,228.7	1	\$ 56,586.9	0	\$35,358	0.0%	0.0%
2540	Audiologist	1	\$ 101,185.5	1	\$ 101,895.5	0	\$710	0.0%	0.0%
2542	Speech Pathologist	12	\$ 731,799.5	14	\$ 1,013,935.4	2	\$282,136	0.1%	0.2%
2548	Occupational Therapist	50	\$ 2,680,000.6	51	\$ 3,592,111.0	1	\$912,110	0.1%	0.7%
2550	Senior Occupational Therapist	4	\$ 308,700.2	5	\$ 604,348.2	1	\$295,648	0.1%	0.2%
2551	Mental Health Treatment Specialist	6	\$ 331,486.1	5	\$ 486,044.6	(1)	\$154,558	-0.1%	0.1%
2552	Dir Of Activities, Therapy And Volunteer	2	\$ 149,443.6	2	\$ 184,936.2	0	\$35,493	0.0%	0.0%
2554	Therapy Aide	13	\$ 726,937.0	11	\$ 803,398.9	(2)	\$76,462	-0.1%	0.1%
2555	Physical Therapist Assistant	5	\$ 402,594.6	5	\$ 423,441.8	0	\$20,847	0.0%	0.0%
2556	Physical Therapist	48	\$ 3,212,367.0	55	\$ 4,580,581.7	7	\$1,368,215	0.4%	1.0%
2558	Senior Physical Therapist	5	\$ 475,847.7	5	\$ 645,932.5	0	\$170,085	0.0%	0.1%
2565	Acupuncturist	1	\$ 66,130.6	1	\$ 81,214.0	0	\$15,083	0.0%	0.0%
2566	Rehabilitation Counselor	5	\$ 236,922.9	5	\$ 317,773.4	0	\$80,850	0.0%	0.1%
2574	Clinical Psychologist	37	\$ 2,512,904.2	35	\$ 2,488,779.2	(2)	(\$24,125)	-0.1%	0.0%
2575	Research Psychologist	2	\$ 225,661.0	2	\$ 221,101.0	0	(\$4,560)	0.0%	0.0%
2576	Supervising Clinical Psychologist	2	\$ 159,682.7	3	\$ 335,732.3	1	\$176,050	0.1%	0.1%
2583	Home Health Aide	46	\$ 1,141,992.9	45	\$ 1,966,714.1	(1)	\$824,721	-0.1%	0.6%
2585	Health Worker I	57	\$ 2,097,100.0	47	\$ 2,219,715.1	(10)	\$122,615	-0.5%	0.1%
2586	Health Worker II	124	\$ 5,350,466.7	144	\$ 7,711,783.8	20	\$2,361,317	1.1%	1.7%
2587	Health Worker III	144	\$ 6,900,023.8	149	\$ 8,257,097.4	5	\$1,357,074	0.3%	1.0%
2588	Health Worker IV	29	\$ 1,787,760.5	32	\$ 2,345,485.6	3	\$557,725	0.2%	0.4%
2589	Health Program Coordinator I	12	\$ 695,721.7	11	\$ 640,763.1	(1)	(\$54,959)	-0.1%	0.0%
2591	Health Program Coordinator II	15	\$ 1,208,136.2	20	\$ 1,550,431.6	5	\$342,295	0.3%	0.2%
2593	Health Program Coordinator III	44	\$ 3,777,568.0	64	\$ 6,085,606.6	20	\$2,308,039	1.1%	1.7%
2604	Food Service Worker	147	\$ 4,993,862.1	184	\$ 6,725,288.9	37	\$1,731,427	2.0%	1.3%
2606	Senior Food Service Worker	21	\$ 820,050.0	20	\$ 1,036,386.1	(1)	\$216,336	-0.1%	0.2%
2608	Supply Room Attendent	1	\$ 46,704.0	1	\$ 25,549.0	0	(\$21,155)	0.0%	0.0%
2618	Food Service Supervisor	7	\$ 401,723.2	8	\$ 393,542.0	1	(\$8,181)	0.1%	0.0%
2619	Senior Food Service Supervisor	1	\$ 74,915.7	1	\$ 76,437.2	0	\$1,522	0.0%	0.0%
2620	Food Service Manager Administrator	1	\$ 81,588.7	3	\$ 160,036.4	2	\$78,448	0.1%	0.1%
2622	Dietetic Technician	5	\$ 231,740.3	6	\$ 373,516.8	1	\$141,777	0.1%	0.1%
2624	Dietitian	20	\$ 1,033,176.1	23	\$ 1,367,003.7	3	\$333,828	0.2%	0.2%
2626	Chief Dietitian	2	\$ 157,389.5	2	\$ 105,963.0	0	(\$51,427)	0.0%	0.0%
2650	Assistant Cook	2	\$ 96,054.4	3	\$ 175,393.3	1	\$79,339	0.1%	0.1%
2652	Baker	1	\$ 66,598.5			(1)	(\$66,599)	-0.1%	0.0%
2654	Cook	17	\$ 982,056.3	16	\$ 1,189,666.2	(1)	\$207,610	-0.1%	0.2%
2656	Chef	4	\$ 276,770.9	5	\$ 456,511.2	1	\$179,740	0.1%	0.1%
2708	Custodian	1	\$ 45,928.0	1	\$ 13,719.9	0	(\$32,208)	0.0%	0.0%
2736	Porter	361	\$ 14,090,087.1	365	\$ 17,125,510.3	4	\$3,035,423	0.2%	2.2%

Job Class	Job Class Title	FY 10-11		FY 14-15		Raw Net Change	Raw Salary Change	% Increase in Dept	
		# Staff	Total Pay	# Staff	Total Pay			% Change # Staff	% Change Salary Amount
2738	Porter Assistant Supervisor	4	\$ 166,383.7	3	\$ 254,695.3	(1)	\$88,312	-0.1%	0.1%
2740	Porter Supervisor I	11	\$ 642,232.2	13	\$ 961,155.0	2	\$318,923	0.1%	0.2%
2770	Senior Laundry Worker	3	\$ 152,379.8	3	\$ 215,456.9	0	\$63,077	0.0%	0.0%
2785	Assistant General Services Manager	6	\$ 326,472.4	6	\$ 380,399.4	0	\$53,927	0.0%	0.0%
2802	Epidemiologist I	7	\$ 345,439.5	7	\$ 303,672.5	0	(\$41,767)	0.0%	0.0%
2803	Epidemiologist II	21	\$ 1,531,234.2	20	\$ 1,772,252.4	(1)	\$241,018	-0.1%	0.2%
2806	Disease Control Investigator	8	\$ 465,057.8	8	\$ 557,541.7	0	\$92,484	0.0%	0.1%
2818	Health Program Planner	5	\$ 370,274.0	10	\$ 779,737.2	5	\$409,463	0.3%	0.3%
2819	Assistant Health Educator	9	\$ 520,433.9	8	\$ 565,536.9	(1)	\$45,103	-0.1%	0.0%
2820	Senior Health Program Planner	12	\$ 922,434.4	10	\$ 822,192.2	(2)	(\$100,242)	-0.1%	-0.1%
2822	Health Educator	16	\$ 1,207,859.1	15	\$ 1,214,378.1	(1)	\$6,519	-0.1%	0.0%
2825	Senior Health Educator	2	\$ 180,934.3	2	\$ 202,677.8	0	\$21,744	0.0%	0.0%
2830	Public Health Nurse	55	\$ 5,723,678.0	58	\$ 6,824,146.6	3	\$1,100,469	0.2%	0.8%
2846	Nutritionist	21	\$ 1,192,937.0	21	\$ 1,474,934.6	0	\$281,998	0.0%	0.2%
2903	Eligibility Worker	100	\$ 4,670,576.7	130	\$ 6,813,980.1	30	\$2,143,403	1.6%	1.6%
2905	Senior Eligibility Worker	1	\$ 65,000.3			(1)	(\$65,000)	-0.1%	0.0%
2908	Hospital Eligibility Worker	80	\$ 4,768,337.4	80	\$ 5,794,716.8	0	\$1,026,379	0.0%	0.7%
2909	Hospital Eligibility Worker Supervisor	9	\$ 709,681.1	11	\$ 1,123,079.7	2	\$413,399	0.1%	0.3%
2910	Social Worker	3	\$ 175,617.3	2	\$ 143,637.7	(1)	(\$31,980)	-0.1%	0.0%
2912	Senior Social Worker	2	\$ 138,005.2	2	\$ 80,285.0	0	(\$57,720)	0.0%	0.0%
2913	Program Specialist	1	\$ 64,482.9	1	\$ 88,811.2	0	\$24,328	0.0%	0.0%
2920	Medical Social Worker	92	\$ 5,630,051.0	92	\$ 6,921,958.6	0	\$1,291,908	0.0%	0.9%
2922	Senior Medical Social Worker	5	\$ 392,528.3	5	\$ 445,194.6	0	\$52,666	0.0%	0.0%
2924	Medical Social Work Supervisor	3	\$ 281,018.7	3	\$ 319,977.1	0	\$38,958	0.0%	0.0%
2930	Psychiatric Social Worker	111	\$ 6,782,995.1	112	\$ 8,956,587.8	1	\$2,173,593	0.1%	1.6%
2931	Marriage, Family And Child Counselor	78	\$ 5,132,727.0	78	\$ 6,145,711.9	0	\$1,012,985	0.0%	0.7%
2932	Senior Psychiatric Social Worker	28	\$ 1,978,825.2	21	\$ 1,957,068.5	(7)	(\$21,757)	-0.4%	0.0%
2935	Senior Marriage, Family & Child Counselo	8	\$ 576,245.5	8	\$ 787,315.9	0	\$211,070	0.0%	0.2%
3417	Gardener	9	\$ 233,219.7	7	\$ 298,429.7	(2)	\$65,210	-0.1%	0.0%
3450	Agricultural Inspector	2	\$ 81,951.3	2	\$ 139,556.1	0	\$57,605	0.0%	0.0%
4320	Cashier I	4	\$ 194,582.0	4	\$ 204,841.7	0	\$10,260	0.0%	0.0%
4321	Cashier II	4	\$ 204,795.5	4	\$ 249,295.4	0	\$44,500	0.0%	0.0%
5174	Administrative Engineer	1	\$ 130,860.3	1	\$ 148,774.8	0	\$17,914	0.0%	0.0%
5177	Safety Officer	2	\$ 234,843.8	2	\$ 172,218.0	0	(\$62,626)	0.0%	0.0%
5502	Project Manager I	1	\$ 18,968.4	1	\$ 136,276.2	0	\$117,308	0.0%	0.1%
5504	Project Manager II	1	\$ 130,212.7	4	\$ 459,005.7	3	\$328,793	0.2%	0.2%
5506	Project Manager III	1	\$ 166,022.1	1	\$ 189,252.0	0	\$23,230	0.0%	0.0%
6108	Environmental Health Technician I	15	\$ 756,599.0	16	\$ 1,020,433.2	1	\$263,834	0.1%	0.2%
6110	Environmental Health Technician II	1	\$ 70,519.6			(1)	(\$70,520)	-0.1%	-0.1%
6120	Environmental Health Inspector	22	\$ 1,442,076.9	13	\$ 1,207,223.1	(9)	(\$234,854)	-0.5%	-0.2%
6122	Senior Environmental Health Inspector	36	\$ 3,626,064.4	41	\$ 4,331,001.9	5	\$704,937	0.3%	0.5%
6124	Principal Environmental Health Inspector	6	\$ 669,832.6	6	\$ 748,916.9	0	\$79,084	0.0%	0.1%

Job Class	Job Class Title	FY 10-11		FY 14-15		Raw Net Change	Raw Salary Change	% Increase in Dept	
		# Staff	Total Pay	# Staff	Total Pay			% Change # Staff	% Change Salary Amount
6130	Safety Analyst	2	\$ 207,978.2	1	\$ 121,365.0	(1)	(\$86,613)	-0.1%	-0.1%
6138	Industrial Hygienist	6	\$ 519,564.3	6	\$ 629,257.3	0	\$109,693	0.0%	0.1%
6139	Senior Industrial Hygienist	5	\$ 580,718.4	5	\$ 542,601.9	0	(\$38,117)	0.0%	0.0%
6220	Inspector Of Weights And Measures	5	\$ 278,526.1	7	\$ 368,268.6	2	\$89,743	0.1%	0.1%
6222	Depty Sealer of Weights & Meas			1	\$ 92,098.7	1	\$92,099	0.1%	0.1%
7120	Buildings And Grounds Maintenance Superi	2	\$ 276,749.0	2	\$ 319,119.7	0	\$42,371	0.0%	0.0%
7203	Buildings And Grounds Maintenance Superv	2	\$ 253,743.1	4	\$ 534,546.5	2	\$280,803	0.1%	0.2%
7205	Chief Stationary Engineer	3	\$ 365,693.2	4	\$ 499,159.1	1	\$133,466	0.1%	0.1%
7236	Locksmith Supervisor I	1	\$ 134,213.6	1	\$ 120,777.8	0	(\$13,436)	0.0%	0.0%
7242	Painter Supervisor I	1	\$ 85,095.4	1	\$ 100,798.5	0	\$15,703	0.0%	0.0%
7324	Beautician	3	\$ 100,159.8	2	\$ 111,485.4	(1)	\$11,326	-0.1%	0.0%
7334	Stationary Engineer	40	\$ 2,523,185.8	38	\$ 3,038,956.4	(2)	\$515,771	-0.1%	0.4%
7335	Senior Stationary Engineer	10	\$ 893,066.5	10	\$ 975,100.1	0	\$82,034	0.0%	0.1%
7342	Locksmith	2	\$ 192,386.0	4	\$ 304,832.8	2	\$112,447	0.1%	0.1%
7344	Carpenter	4	\$ 355,011.4	4	\$ 387,010.1	0	\$31,999	0.0%	0.0%
7345	Electrician	3	\$ 234,647.4	3	\$ 321,194.3	0	\$86,547	0.0%	0.1%
7346	Painter	3	\$ 226,933.9	6	\$ 485,333.5	3	\$258,400	0.2%	0.2%
7347	Plumber	3	\$ 329,785.6	4	\$ 358,277.3	1	\$28,492	0.1%	0.0%
7348	Steamfitter	1	\$ 129,720.8	1	\$ 117,926.6	0	(\$11,794)	0.0%	0.0%
7355	Truck Driver	2	\$ 149,818.6	2	\$ 165,395.1	0	\$15,577	0.0%	0.0%
7450	Shade And Drapery Worker	1	\$ 50,585.6	1	\$ 61,692.8	0	\$11,107	0.0%	0.0%
7524	Institution Utility Worker	5	\$ 219,489.4	12	\$ 524,213.8	7	\$304,724	0.4%	0.2%
8106	Legal Process Clerk	3	\$ 136,116.6	3	\$ 174,341.2	0	\$38,225	0.0%	0.0%
8139	Industrial Injury Investigator	1	\$ 19,884.8	1	\$ 67,043.2	0	\$47,158	0.0%	0.0%
9910	Public Service Trainee	13	\$ 566,113.7	41	\$ 1,327,325.7	28	\$761,212	1.5%	0.6%
9924	Public Service Aide - Health Services	138	\$ 1,189,337.9	76	\$ 1,027,730.6	(62)	(\$161,607)	-3.4%	-0.1%
P103	Special Nurse	717	\$ 67,746,885.7	1,520	\$ 56,092,444.9	803	(\$11,654,441)	43.5%	-8.5%
Total		7,038	\$523,166,163	8,886	\$660,639,507	1,848	\$137,473,344		