

Commuter Shuttle Bus Program Billing Data

June 2015 – October 2015

**5-Month Subtotal
June — October 2015**

	Stops 6/1/15	Amount 6/1/2015	Stops 7/1/15	Revised Amount 7/1/2015	Stops 8/1/15	Amount 8/1/2015	Stops 9/1/15	Amount 9/1/2015	Stops 10/1/15	Amount 10/1/2015	Stops	Amount
Bauer's IT	4,906	\$ 17,416.30	4,554	\$ 16,713.18	4,347	\$ 15,953.49	4,515	\$ 16,570.05	6,688	\$ 24,544.96	25,010	\$ 91,197.98
Black Tie Transportation	1,474	\$ 5,232.70	1,474	\$ 5,409.58	1,176	\$ 4,315.92	1,344	\$ 4,932.48	132	\$ 484.44	5,600	\$ 20,375.12
Sunset Development/Bishop Ranch	220	\$ 781.00	220	\$ 807.40	210	\$ 770.70	210	\$ 770.70	220	\$ 807.40	1,080	\$ 3,937.20
Transmetro	1,100	\$ 3,905.00	1,100	\$ 4,037.00	1,050	\$ 3,853.50	840	\$ 3,082.80	880	\$ 3,229.60	4,970	\$ 18,107.90
WeDriveU	8,756	\$ 31,083.80	10,428	\$ 38,270.76	9,954	\$ 36,531.18	10,185	\$ 37,378.95	10,450	\$ 38,351.50	49,773	\$ 181,616.19
SFO Airporter	12,804	\$ 45,454.20	13,178	\$ 48,363.26	13,178	\$ 48,363.26	12,495	\$ 45,856.65	12,496	\$ 45,860.32	64,151	\$ 233,897.69
LOOP Transportation	13,838	\$ 49,124.90	13,838	\$ 50,785.46	13,209	\$ 48,477.03	13,209	\$ 48,477.03	18,062	\$ 66,287.54	72,156	\$ 263,151.96
Royal Coach Tours	3,014	\$ 11,672.40	3,014	\$ 11,061.38	2,877	\$ 10,558.59	2,877	\$ 10,558.59	3,014	\$ 11,061.38	14,796	\$ 54,912.34
Lux Leasing	4,576	\$ 16,244.80	5,720	\$ 25,195.60	5,984	\$ 21,961.28	6,153	\$ 21,506.20	6,446	\$ 23,656.82	28,879	\$ 108,564.70
Storer Coachways	6,490	\$ 23,039.50	6,468	\$ 23,737.56	6,132	\$ 22,504.44	6,132	\$ 22,504.44	6,424	\$ 23,576.08	31,646	\$ 115,362.02
MV Transportation	572	\$ 2,261.72	616	\$ 2,260.72	588	\$ 2,157.96	588	\$ 2,157.96	616	\$ 2,260.72	2,980	\$ 11,099.08
Corinthian International Parking Services	1,584	\$ 6,284.91	1,584	\$ 5,813.28	1,512	\$ 5,549.04	1,512	\$ 5,549.04	1,584	\$ 5,813.28	7,776	\$ 29,009.55
San Francisco Minibus	946	\$ 3,358.30	1,760	\$ 6,459.20	1,848	\$ 6,782.16	2,100	\$ 7,707.00	2,200	\$ 8,074.00	8,854	\$ 32,380.66
Pure Luxury Transportation	814	\$ 3,152.40	814	\$ 2,987.38	777	\$ 2,851.59	777	\$ 2,851.59	814	\$ 2,987.38	3,996	\$ 14,830.34
Gateway Global	264	\$ 937.20	264	\$ 968.88	252	\$ 924.84					780	\$ 2,830.92
King's Transportation											-	\$ -
Kaiser Foundational Hospital	330	\$ 1,171.50	330	\$ 1,328.25	315	\$ 1,156.05	315	\$ 1,156.05	330	\$ 1,211.10	1,620	\$ 6,022.95
	61,688	\$ 219,949.13	65,362	\$ 242,870.64	63,409	\$ 231,554.98	63,252	\$ 231,059.53	70,356	\$ 258,206.52	324,067	\$ 1,187,296.60
											Avg./Month:	64,813 \$ 237,459.32
							Annualized to 12 Months	844,272 \$ 3,098,478.24				
							41% Projected Increase	346,152 \$ 1,270,376.08				
							41% Increased Totals	1,190,424 \$ 4,368,854.32				

	From	To	Increase	
Probable Increase in Stop-Events: 9/1/14 to 10/1/15: ¹	49,322	70,356	21,134	42.65%
Increase in Stop-Events: 6/1/15 to 10/1/15:	61,688	70,356	8,668	14.05%
Increase in Stop-Events: 9/1/15 to 10/1/15:	63,252	70,356	7,104	11.23%

¹ The PDF file SFMTA Provided on Thanksgiving Eve contained 9 columns of data, presumably dating back to September 2014, but each of those 9 columns contained similar column headings but with no names of the months.