

Table 7: Mayor's Office Staffing

Mayor's Office Staff

Class	Job Class Title	Number of Employees				Total Pay					
		FY 10-11	FY 23-24	Change		FY 10-11	FY 23-24	Change			
		Count	Count	Count	% Change	Total Pay	Total Pay	Total Pay	% Change		
1	0882 Mayoral Staff II	1		(1)	-100.0%						
2	0884 Mayoral Staff IV	3	2	(1)	-33.3%	\$ 129,369	\$ 151,475	\$ 22,106			17.1%
3	0885 Mayoral Staff V	1		(1)	-100.0%	\$ 50,603		\$ (50,603)			
4	0886 Mayoral Staff VI	1	1	0		\$ 54,261	\$ 14,084	\$ (40,177)			
5	0887 Mayoral Staff VII	7	4	(3)	-42.9%	\$ 220,469	\$ 349,784	\$ 129,315			58.7%
6	0888 Mayoral Staff VIII		1	1			\$ 97,987	\$ 97,987			
7	0889 Mayoral Staff IX	3	4	1	33.3%	\$ 150,467	\$ 296,923	\$ 146,457			97.3%
8	0890 Mayoral Staff X	2	1	(1)	-50.0%	\$ 109,412	\$ 95,052	\$ (14,360)			-13.1%
9	0891 Mayoral Staff XI	2	12	10	500.0%	\$ 153,390	\$ 1,195,289	\$ 1,041,899			679.2%
10	0892 Mayoral Staff XII	1	1	0		\$ 77,256	\$ 128,229	\$ 50,973			66.0%
11	0901 Mayoral Staff XIII	7	10	3	42.9%	\$ 500,072	\$ 916,960	\$ 416,889			83.4%
12	0902 Mayoral Staff XIV	2	11	9	450.0%	\$ 203,553	\$ 1,581,177	\$ 1,377,624			676.8%
13	0903 Mayoral Staff XV	8	13	5	62.5%	\$ 754,486	\$ 2,339,319	\$ 1,584,833			210.1%
14	0904 Mayoral Staff XVI	8	9	1	12.5%	\$ 574,735	\$ 1,762,006	\$ 1,187,271			206.6%
15	0905 Mayoral Staff XVII	4	7	3	75.0%	\$ 560,234	\$ 1,471,084	\$ 910,850			162.6%
16	1190 Mayor	2	1	(1)	-50.0%	\$ 382,534	\$ 373,058	\$ (9,476)			-2.5%
<b>Mayor's Staff Subtotal:</b>		<b>52</b>	<b>77</b>	<b>25</b>	<b>48.1%</b>	<b>\$ 3,920,839</b>	<b>\$ 10,772,427</b>	<b>\$ 6,851,588</b>			<b>174.7%</b>
17	9770 Community Development Assistant	3	5	2	66.7%	\$ 152,521	\$ 339,573	\$ 187,052			122.6%
18	9772 Community Development Specialist	7	18	11	157.1%	\$ 464,362	\$ 1,821,756	\$ 1,357,395			292.3%
19	9774 Senior Community Development	17	28	11	64.7%	\$ 1,186,801	\$ 3,270,172	\$ 2,083,371			175.5%
20	9775 Senior Community Development	13	31	18	138.5%	\$ 1,234,179	\$ 4,349,337	\$ 3,115,159			252.4%
<b>Mayor's Community Development Subtotal:</b>		<b>40</b>	<b>82</b>	<b>42</b>	<b>105.0%</b>	<b>\$ 3,037,863</b>	<b>\$ 9,780,838</b>	<b>\$ 6,742,976</b>			<b>222.0%</b>
<b>Mayor's Office Total:</b>		<b>92</b>	<b>159</b>	<b>67</b>	<b>72.8%</b>	<b>6,958,701</b>	<b>20,553,265</b>	<b>13,594,564</b>			<b>195.4%</b>

Source: San Francisco City Controller, analysis of "Annual Payroll Database" received under Public Records Requests in July 2011 and July 2024.